

2026 Municipal Budget

of the **TOWNSHIP** of **HILLSBOROUGH** County of
SOMERSET for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues

Anticipated

		2026	2025
1.	Surplus	1,700,000.00	1,880,000.00
2.	Total Miscellaneous Revenues	9,870,286.04	10,168,027.74
3.	Receipts from Delinquent Taxes	700,000.00	700,000.00
4.	a) Local Tax for Municipal Purposes	30,792,776.73	28,424,882.10
	b) Addition to Local School District Tax		
	c) Minimum Library Tax		
	Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	30,792,776.73	28,424,882.10
	Total General Revenues	43,063,062.77	41,172,909.84

Summary of Appropriations

2026 Budget

Final 2025 Budget

1.	Operating Expenses:		
	Salaries & Wages	17,614,383.50	17,510,159.00
	Other Expenses	14,774,056.83	13,157,246.74
2.	Deferred Charges & Other Appropriations	6,086,658.72	5,448,504.10
3.	Capital Improvements	445,000.00	850,000.00
4.	Debt Service (Include for School Purposes)	2,674,336.00	3,107,000.00
5.	Reserve for Uncollected Taxes	1,468,627.72	1,100,000.00
	Total General Appropriations	43,063,062.77	41,172,909.84
	Total Number of Employees	178 FT 35 PT	188 FT 35 PT